

Harvey

Rehabilitation Services		Persons Served			Annual Service Dollars		
	Caseload Unit	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Major Services							
Temporary Assistance for Families	Avg. monthly persons	264	277	344	\$383,375	\$388,316	\$457,094
TANF Employment Services	Avg. monthly adults	99	113	140	\$70,794	\$78,747	\$90,177
Child Care Assistance	Avg. monthly children	227	217	218	\$831,016	\$817,652	\$716,469
Food Assistance	Avg. monthly persons	2,066	2,819	3,305	\$2,510,860	\$4,066,322	\$4,804,495
Energy Assistance	Persons	1,216	1,669	1,758	\$418,811	\$340,669	\$416,652
General Assistance	Avg. monthly persons	44	29	26	\$99,668	\$47,443	\$42,374
Vocational Rehabilitation Services	Avg. monthly persons	119	89	97	\$88,839	\$116,035	\$120,747
Family Preservation	Persons	2	34	30	\$10,569	\$119,220	\$130,491
Reintegration/Foster Care	Avg. monthly children	83	79	71	\$2,469,426	\$2,259,924	\$2,137,337
Adoption Support	Avg. monthly children	129	97	117	\$487,618	\$441,196	\$427,959
Home and Community Based Services							
Physical Disability	Annual consumers	74	81	73	\$1,285,260	\$1,183,061	\$1,094,239
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	121	3	126	\$5,179,292	\$5,222,577	\$5,491,420
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	64	85	75	\$110,401	\$109,628	\$133,809
Mental Health (PAHP)	Annual consumers	785	838	900	\$2,354,837	\$2,157,845	\$2,072,448
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2009	FY 2010	FY 2011
					\$16,300,766	\$17,348,634	\$18,135,711

2010 County Demographics

 Population
 34,684

 Under 20
 9,854

 20-64
 18,887

 65 & Over
 5,943

